



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2017 Biennium

<b>Bill #</b>	SB0165	<b>Title:</b>	Increase penalty for failure to comply with Montana's seat belt laws
<b>Primary Sponsor:</b>	Barrett, Dick	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$116,616	\$116,616	\$116,616	\$116,616
<b>Net Impact-General Fund Balance:</b>	<u>\$116,616</u>	<u>\$116,616</u>	<u>\$116,616</u>	<u>\$116,616</u>

**Description of fiscal impact:** SB 165 will increase the fine for non-compliance with state seatbelt and child safety restraint orders in 61-13-103, MCA, from \$20.00 per citation to \$100.00 per citation. Implementation of SB 165 will increase the anticipated state general fund revenue collected.

### FISCAL ANALYSIS

#### Assumptions:

1. The fine for a seat belt citation is currently \$20. SB 165 increases the fine to \$100 per citation, or an increase of \$80 per citation.
2. Fifty percent of fines assessed under 61-13-103, MCA, are deposited into the state general fund and fifty percent go to the county in which the citation was issued.
3. On average, there were 9,718 citations written annually over the past three years. The Montana Highway Patrol (MHP) anticipates that 30% of all fine revenue associated with the fines assessed will be collected, of which 50% is deposited to the state general fund.
4. Additional revenue to the state general fund would be \$116,616 annually. (9,718 citations \* \$80.00 increase per citation = \$777,440) (\$777,440 \* 30% collection rate = \$233,232 \* 50% = \$116,616 general fund increase).

	<b><u>FY 2016 Difference</u></b>	<b><u>FY 2017 Difference</u></b>	<b><u>FY 2018 Difference</u></b>	<b><u>FY 2019 Difference</u></b>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Personal Services	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Revenues:</u></b>				
General Fund (01)	\$116,616	\$116,616	\$116,616	\$116,616
<b>TOTAL Revenues</b>	<b>\$116,616</b>	<b>\$116,616</b>	<b>\$116,616</b>	<b>\$116,616</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$116,616	\$116,616	\$116,616	\$116,616

**Effect on County or Other Local Revenues or Expenditures:**

1. SB 165 would increase county revenue at the same level as the state because the revenue is split 50/50. Based on the assumptions above, the estimated additional revenue to the counties would be approximately \$116,620.

\_\_\_\_\_  
*Sponsor's Initials*\_\_\_\_\_  
*Date*\_\_\_\_\_  
*Budget Director's Initials*\_\_\_\_\_  
*Date*